Durham Area Transit Authority (DATA)

ID Number: 4087

www.ci.durham.nc.us/departments/publicworks/divisions/transportation/data/

System Wide Information

Durham, NC 27701

111 Vivian Street

Chief Executive Officer: Stephen Mancuso, Transit Administrator (919)687-7055

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General Information	1		Financial Information		Characteristics		Demand
Urbanized Area (UZA) St	tatistics — 1990 C	Census	Fare Revenues Earned		Operating Expense	Bus \$5,831,890	Response \$995,610
Durham, NC		Directly Operated	\$1,644,0		\$464,027	\$161,937	
Square Miles 106		Purchased Transportation	65,2		10.260.796 Q	453,596	
Population 205,355		Total Fare Revenues Earned	\$1,709,3		1,710,592	469,768	
Population Ranking out of 405 UZA's 124				Annual Unlinked Trips	3,171,480 Q	72,488	
,			Sources of Operating Funds Expended		Average Weekday Unlinked Trips	10,679	260
			Passenger Fares	\$1,709,3	Name of the Name o	132,392	35,932
			Local Funds	3,196,0		0.0	N/A
Service Area Statistics		State Funds	649,7		35	39	
Square Miles		93	Federal Assistance	1,078,0		6.5	2.3
Population 177,004		177,004	Other Funds	196,9		29	32
			Total Operating Funds Expended	\$6,830,1		1.1	N/A
0					Percent Spares	21%	22%
Service Consumption		Summary of Operating Expenses		Incidents Patron Fatalities	29 0	6 0	
Annual Passenger Miles	S			\$4,066,7		U	U
· ·	Annual Unlinked Trips 3,243,968 (
Average Weekday Unlin Average Saturday Unlin		10,939 6,167	Materials and Supplies Purchased Transportation	759,2 995,6			
Average Salurday Unlink		1,522	Other Operating Expenses	1,005,9			
Average Sunday Offilink	eu mps	1,322	Total Operating Expenses	\$6,827,5		\$3.41	\$2.12
			Total Operating Expenses	\$0,027,3	Operating Expense per Vehicle Revenue Hour	\$3.41 \$44.05	\$27.71
Service Supplied			Reconciling Cash Expenditures	\$2,6		Ψ+4.03	Ψ27.71
Annual Vehicle Revenue	e Miles	2,180,360	recomming oder Experiences	Ψ2,0	Cost Effectiveness		
Annual Vehicle Revenue		168,324	Sources of Capital Funds Expended		Operating Expense per Passenger Mile	\$0.57 Q	\$2.19
Vehicles Available for M	Vehicles Available for Maximum Service		Local Funds	\$68,3		\$1.84 Q	\$13.73
Vehicles Operated in Ma	Vehicles Operated in Maximum Service		State Funds	59,7		•	•
Base Period Requirement		27	Federal Assistance	497,8	3 Service Effectiveness		
			Total Capital Funds Expended	\$625,9			0.15
					Unlinked Passenger Trips per Vehicle Revenue Hou	r 23.96 Q	2.02
Vehicles Operated in	n Maximum Se	ervice	Uses of Capital Funds				
					Bus		
	Directly	Purchased	Rolling	Facilities	Operating Expense per	Operating Expense per	Passenger Trips per
Due	Operated	Transportation	Stock	and Other To		Passenger Mile	Vehicle Revenue Mile
Bus Demand Beenense	29 0	0	Bus \$0 Demand Response 161,937	\$464,027 \$464,0 0 161.9		3.00	
Demand Response Total	29	32	Demand Response 161,937 Total \$161,937	0 161,9 \$464,027 \$625,96	.		
Total	25	32	10tai \$101,937	\$404,021 \$023,30	\$3.00	2.50	••••
					\$0.40	2.00	
					\$2.00 \$0.30	1.50	
					\$0.20	1.00	
					\$1.00	0.50	
					\$0.00	0.00	
						95 96 97 98 99	95 96 97 98 99
					Demand Response		
Sources of Op	perating Funds Ex	pended	Sources of Capital Fun	Operating Expense per	Operating Expense per	Passenger Trips per	
Other Local					Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
2% Fares 10% 25% State							
23% State					\$3.50	0.20	
Local					\$3.00	0.15	
					\$2.50	0.15	
					\$2.00	0.10	
					\$1.50	σ 0.10	
47%				\$1.00	0.05		
Federal					\$0.50		
		rederal 16%		Federal	\$0.00 + + + + \$0.00 +	0.00	
	State	1070		80%	95 96 97 98 99	95 96 97 98 99	95 96 97 98 99

Data Source: 1999 National Transit Database